

Form **990**

Department of the Treasury  
Internal Revenue Service

**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

**2009**

**Open to Public Inspection**

**A** For the 2009 calendar year, or tax year beginning \_\_\_\_\_, and ending \_\_\_\_\_

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Termination  
 Amended return  
 Application pending

**C** Name of organization **MOULTRIE YOUNG MEN'S CHRISTIAN ASSOCIATION - YMCA**  
 Doing Business As \_\_\_\_\_  
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
**601 26TH AVE SE**  
 City or town, state or country, and ZIP + 4  
**MOULTRIE GA 31768**

**D** Employer identification number  
**58-0593424**

**E** Telephone number  
**229-985-1154**

**G** Gross receipts \$ **2,690,855**

**F** Name and address of principal officer: \_\_\_\_\_

**H(a)** Is this a group return for affiliates?  Yes  No  
**H(b)** Are all affiliates included?  Yes  No  
 If "No," attach a list. (see instructions)

**I** Tax-exempt status:  501(c) ( **3** ) ◀ (insert no.)  4947(a)(1) or  527

**J** Website: ▶ **http://www.moultrieymca.org**

**K** Type of organization:  Corporation  Trust  Association  Other ▶

**L** Year of formation: **1916** **M** State of legal domicile: **GA**

**H(c)** Group exemption number ▶ \_\_\_\_\_

**Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>SEE EXPLANATION FOR PART VIII</b>		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>32</b>
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>32</b>
	<b>5</b> Total number of employees (Part V, line 2a)	<b>5</b>	
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	<b>461</b>
	<b>7a</b> Total gross unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	
<b>b</b> Net unrelated business taxable income from Form 990-T, line 34	<b>7b</b>	<b>0</b>	
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	<b>Prior Year</b>	<b>Current Year</b>
	<b>9</b> Program service revenue (Part VIII, line 2g)	<b>1,015,634</b>	<b>1,021,139</b>
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>1,528,344</b>	<b>1,580,239</b>
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<b>-3,766</b>	<b>26</b>
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>18,283</b>	<b>24,762</b>
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)	<b>2,558,495</b>	<b>2,626,166</b>
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)		
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)	<b>1,644,241</b>	<b>1,855,439</b>
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <b>54,914</b>		
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	<b>937,859</b>	<b>1,044,160</b>
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>2,582,100</b>	<b>2,899,599</b>	
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	<b>-23,605</b>	<b>-273,433</b>	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16)	<b>Beginning of Current Year</b>	<b>End of Year</b>
	<b>21</b> Total liabilities (Part X, line 26)	<b>4,211,287</b>	<b>4,207,689</b>
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	<b>305,469</b>	<b>396,867</b>
		<b>3,905,818</b>	<b>3,810,822</b>

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: **Greg Coop** Date: \_\_\_\_\_  
 CEO/Executive Director  
 Type or print name and title

**Paid Preparer's Use Only**

Preparer's signature: **Marcus A. Davis, Jr.** Date: **08/18/10** Check if self-employed  Preparer's identifying number (see instructions): **P00367221**

Firm's name (or yours if self-employed), address, and ZIP + 4: **TUCKER, PLYMEL & DAVIS, P.C.** EIN ▶ **20-1532638**  
**PO Box 2467** Phone no. ▶ **229-985-4038**  
**Moultrie, GA 31776-2467**

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

**Part III Statement of Program Service Accomplishments**

**1** Briefly describe the organization's mission:

**SEE EXPLANATION FOR PART VIII**

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O.

**4** Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ **1,805,505** including grants of \$ ) (Revenue \$ )

**SEE STATEMENT FOR PART VIII**

**4b** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

**4c** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

**4d** Other program services. (Describe in Schedule O.)

(Expenses \$ **38,984** including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses **1,844,489**

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	<b>X</b>	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	<b>X</b>	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		<b>X</b>
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		<b>X</b>
5	<b>Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.</b> Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		<b>X</b>
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		<b>X</b>
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		<b>X</b>
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		<b>X</b>
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V	<b>X</b>	
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	<b>X</b>	
	• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.		
	• Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.		
	• Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.		
	• Did the organization report an amount for other assets related in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.		
	• Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.		
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.		
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.	<b>X</b>	
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional.	<b>X</b>	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		<b>X</b>
14a	Did the organization maintain an office, employees, or agents outside of the United States?		<b>X</b>
14b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I		<b>X</b>
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		<b>X</b>
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		<b>X</b>
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I		<b>X</b>
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		<b>X</b>
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		<b>X</b>
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H		<b>X</b>

**Part IV Checklist of Required Schedules (continued)**

		Yes	No
21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		<b>X</b>
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		<b>X</b>
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		<b>X</b>
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25		<b>X</b>
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	<b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		<b>X</b>
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		<b>X</b>
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		<b>X</b>
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III		<b>X</b>
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		<b>X</b>
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		<b>X</b>
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		<b>X</b>
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		<b>X</b>
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		<b>X</b>
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		<b>X</b>
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		<b>X</b>
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		<b>X</b>
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		<b>X</b>
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		<b>X</b>
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		<b>X</b>
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		<b>X</b>
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O.	<b>X</b>	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

		Yes	No
<b>1a</b>	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
<b>1b</b>	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
<b>1c</b>	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
<b>2b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)		
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		<b>X</b>
<b>3b</b>	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		<b>X</b>
<b>4b</b>	If "Yes," enter the name of the foreign country: <b>▶</b> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		<b>X</b>
<b>5b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		<b>X</b>
<b>5c</b>	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		<b>X</b>
<b>6b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
<b>7a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		
<b>7b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
<b>7c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		
<b>7d</b>	If "Yes," indicate the number of Forms 8282 filed during the year		
<b>7e</b>	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
<b>7f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
<b>7g</b>	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
<b>7h</b>	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>		
<b>9a</b>	Did the organization make any taxable distributions under section 4966?		
<b>9b</b>	Did the organization make a distribution to a donor, donor advisor, or related person?		
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:		
<b>10a</b>	Initiation fees and capital contributions included on Part VIII, line 12		
<b>10b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:		
<b>11a</b>	Gross income from members or shareholders		
<b>11b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?		
<b>12b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		



**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors****Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's **current** key employees. See instructions for definition of "key employee."
  - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
  - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
  - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
<b>RONNIE MARCHANT</b> President	2.00	X		X			0	0	0	
<b>MARY ELLEN TRESBOT</b> ASST SEC	1.00	X		X			0	0	0	
<b>BEN MARION</b> Treasurer	2.00	X		X			0	0	0	
<b>DARRELL MOORE</b> Program V-P	1.00	X		X			0	0	0	
<b>SHARON DEMOTT</b> Secretary	1.00	X		X			0	0	0	
<b>JOHN GRIFFIN</b> Admin V-P	1.00	X		X			0	0	0	
<b>DAN JETER</b> BOARD MEMBER		X					0	0	0	
<b>Clint Kadel</b> Board Member		X					0	0	0	
<b>James Harrell</b> Board Member		X					0	0	0	
<b>April Mathis</b> Board Member		X					0	0	0	
<b>Jackie Mise</b> Board Member		X					0	0	0	
<b>Emily Nichols</b> Board Member		X					0	0	0	
<b>Todd Taylor</b> Board Member		X					0	0	0	
<b>Maureen Yearta</b> Board Member		X					0	0	0	
<b>Lisa Zeanah</b> Board Member		X					0	0	0	
<b>Hale Bishop</b> Board Member		X					0	0	0	
<b>Chip Blalock</b> Board Member		X					0	0	0	

**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Todd Cason Board Member		X					0	0	0	
Russ Davis Board Member		X					0	0	0	
Lewis Herndon Board Member		X					0	0	0	
Jorge Houed Board Member		X					0	0	0	
Amy Johnson Board Member		X					0	0	0	
Mary Jane Alonzo Board Member		X					0	0	0	
Brad Barber Board Member		X					0	0	0	
Bud Beaty Board Member		X					0	0	0	
John Cole Board Member		X					0	0	0	
Nicole Gilbert Board Member		X					0	0	0	
David Hart Board Member		X					0	0	0	
Dafney Jarvis Board Member		X					0	0	0	
Michael Strickland Board Member		X					0	0	0	
<b>1b Total</b>							<b>154,624</b>			

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person		X

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **0**

**Part VIII Statement of Revenue**

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
<b>Contributions, gifts, grants and other similar amounts</b>	<b>1a</b> Federated campaigns	<b>1a</b>				
	<b>b</b> Membership dues	<b>1b</b> 761,460				
	<b>c</b> Fundraising events	<b>1c</b>				
	<b>d</b> Related organizations	<b>1d</b>				
	<b>e</b> Government grants (contributions)	<b>1e</b>				
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b> 259,679				
	<b>g</b> Noncash contributions included in lines 1a-1f: \$					
	<b>h Total.</b> Add lines 1a-1f		<b>1,021,139</b>			
<b>Program Service Revenue</b>	<b>2a</b> Program and svc fees-public	Busn. Code	1,272,292	1,272,292		
	<b>b</b> Program and svc fees-support		307,947	307,947		
	<b>c</b>					
	<b>d</b>					
	<b>e</b>					
	<b>f</b> All other program service revenue					
	<b>g Total.</b> Add lines 2a-2f		<b>1,580,239</b>			
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)		17,488		17,488	
	<b>4</b> Income from investment of tax-exempt bond proceeds					
	<b>5</b> Royalties					
	<b>6a</b> Gross Rents	(i) Real				
		(ii) Personal				
	<b>b</b> Less: rental exps.					
	<b>c</b> Rental inc. or (loss)					
	<b>d</b> Net rental income or (loss)					
	<b>7a</b> Gross amount from sales of assets other than inventory	(i) Securities	45,455			
		(ii) Other		442		
		<b>b</b> Less: cost or other basis & sales exps.	63,359			
		<b>c</b> Gain or (loss)	-17,904	442		
	<b>d</b> Net gain or (loss)		-17,462	-17,904		442
	<b>8a</b> Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	<b>a</b>				
		<b>b</b> Less: direct expenses	<b>b</b>			
<b>c</b> Net income or (loss) from fundraising events						
<b>9a</b> Gross income from gaming activities. See Part IV, line 19	<b>a</b>					
	<b>b</b> Less: direct expenses	<b>b</b>				
	<b>c</b> Net income or (loss) from gaming activities					
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>a</b> 9,109					
	<b>b</b> Less: cost of goods sold	<b>b</b> 1,330				
	<b>c</b> Net income or (loss) from sales of inventory		7,779		7,779	
Miscellaneous Revenue		Busn. Code				
<b>11a</b> Misc		16,983	16,983			
<b>b</b>						
<b>c</b>						
<b>d</b> All other revenue						
<b>e Total.</b> Add lines 11a-11d		16,983				
<b>12 Total Revenue.</b> See instructions.		<b>2,626,166</b>	<b>1,579,318</b>	<b>0</b>	<b>25,709</b>	

**Part IX Statement of Functional Expenses**

**Section 501(c)(3) and 501(c)(4) organizations must complete all columns.  
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).**

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	<b>154,624</b>	<b>38,984</b>	<b>96,148</b>	<b>19,492</b>
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	<b>1,328,144</b>	<b>1,020,796</b>	<b>299,192</b>	<b>8,156</b>
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	<b>77,745</b>	<b>37,701</b>	<b>37,012</b>	<b>3,032</b>
9 Other employee benefits	<b>182,609</b>	<b>123,932</b>	<b>55,573</b>	<b>3,104</b>
10 Payroll taxes	<b>112,317</b>	<b>80,247</b>	<b>29,583</b>	<b>2,487</b>
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	<b>9,750</b>		<b>9,750</b>	
d Lobbying				
e Professional fundraising services. See Part IV, line 7				
f Investment management fees				
g Other	<b>11,251</b>	<b>11,251</b>		
12 Advertising and promotion	<b>44,117</b>	<b>8,754</b>	<b>33,092</b>	<b>2,271</b>
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	<b>252,510</b>	<b>57,272</b>	<b>195,238</b>	
17 Travel	<b>39,614</b>	<b>25,426</b>	<b>14,188</b>	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	<b>15,056</b>	<b>6,632</b>	<b>8,424</b>	
20 Interest	<b>10,207</b>		<b>10,207</b>	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	<b>170,292</b>	<b>100,489</b>	<b>69,803</b>	
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a <b>Supplies</b>	<b>176,599</b>	<b>153,845</b>	<b>9,511</b>	<b>13,243</b>
b <b>PROGRAM EXPENSES</b>	<b>150,390</b>	<b>150,390</b>		
c <b>Equipment Maintenance</b>	<b>50,020</b>	<b>17,177</b>	<b>32,843</b>	
d <b>DUES</b>	<b>47,756</b>	<b>1,749</b>	<b>46,007</b>	
e <b>General</b>	<b>33,462</b>	<b>7,507</b>	<b>22,826</b>	<b>3,129</b>
f All other expenses	<b>33,136</b>	<b>2,337</b>	<b>30,799</b>	
25 <b>Total functional expenses.</b> Add lines 1 through 24f	<b>2,899,599</b>	<b>1,844,489</b>	<b>1,000,196</b>	<b>54,914</b>
26 <b>Joint costs.</b> Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

**Part X Balance Sheet**

		(A) Beginning of year		(B) End of year
<b>Assets</b>	1 Cash—non-interest bearing	<b>122,143</b>	1	<b>113,413</b>
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	<b>3,165</b>	4	<b>66,692</b>
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	<b>3,430</b>	9	<b>2,255</b>
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	<b>10a 5,154,004</b>		
	b Less: accumulated depreciation	<b>10b 2,201,601</b>	<b>2,948,051</b>	<b>10c 2,952,403</b>
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	<b>1,134,498</b>	15	<b>1,072,926</b>
16 <b>Total assets.</b> Add lines 1 through 15 (must equal line 34).	<b>4,211,287</b>	16	<b>4,207,689</b>	
<b>Liabilities</b>	17 Accounts payable and accrued expenses	<b>37,246</b>	17	<b>46,882</b>
	18 Grants payable		18	
	19 Deferred revenue	<b>58,859</b>	19	<b>46,344</b>
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities. Complete Part X of Schedule D	<b>209,364</b>	25	<b>303,641</b>
	26 <b>Total liabilities.</b> Add lines 17 through 25	<b>305,469</b>	26	<b>396,867</b>
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>			
	27 Unrestricted net assets	<b>2,979,044</b>	27	<b>2,821,672</b>
	28 Temporarily restricted net assets	<b>152,838</b>	28	<b>215,214</b>
	29 Permanently restricted net assets	<b>773,936</b>	29	<b>773,936</b>
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.</b>			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 <b>Total net assets or fund balances</b>	<b>3,905,818</b>	33	<b>3,810,822</b>
34 <b>Total liabilities and net assets/fund balances</b>	<b>4,211,287</b>	34	<b>4,207,689</b>	

**Part XI Financial Statements and Reporting**

**1** Accounting method used to prepare the Form 990:  Cash  Accrual  Other \_\_\_\_\_

If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

**2a** Were the organization's financial statements compiled or reviewed by an independent accountant? .....

**b** Were the organization's financial statements audited by an independent accountant? .....

**c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? .....

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

**d** If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:

Separate basis  Consolidated basis  Both consolidated and separate basis

**3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? .....

**b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. ....

	Yes	No
<b>2a</b>		<b>X</b>
<b>2b</b>	<b>X</b>	
<b>2c</b>	<b>X</b>	
<b>3a</b>		<b>X</b>
<b>3b</b>		

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2009

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ. See separate instructions.

Department of the Treasury Internal Revenue Service

Name of the organization MOULTRIE YOUNG MEN'S CHRISTIAN ASSOCIATION - YMCA

Employer identification number 58-0593424

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)
3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state:
5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
9 X An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
a Type I b Type II c Type III—Functionally integrated d Type III—Other
e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

Table with 2 columns: Yes, No. Rows for 11g(i), 11g(ii), 11g(iii).

h Provide the following information about the supported organization(s).

Table with 7 columns: (i) Name of supported organization, (ii) EIN, (iii) Type of organization, (iv) Is the organization in col. (i) listed in your governing document?, (v) Did you notify the organization in col. (i) of your support?, (vi) Is the organization in col. (i) organized in the U.S., (vii) Amount of support.

Total For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>4 Total.</b> Add lines 1 through 3						
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
<b>6 Public support.</b> Subtract line 5 from line 4.						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>7</b> Amounts from line 4						
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
<b>11 Total support.</b> Add lines 7 through 10						
<b>12</b> Gross receipts from related activities, etc. (see instructions)					12	
<b>13 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	%
<b>15</b> Public support percentage from 2008 Schedule A, Part II, line 14	15	%
<b>16a 33 1/3 % support test—2009.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>b 33 1/3 % support test—2008.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>17a 10%-facts-and-circumstances test—2009.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>b 10%-facts-and-circumstances test—2008.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1,115,049	969,610	956,070	1,015,634	1,021,139	5,077,502
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	1,206,522	1,330,061	1,379,018	1,528,344	1,580,239	7,024,184
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513					9,109	9,109
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5	2,321,571	2,299,671	2,335,088	2,543,978	2,610,487	12,110,795
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons	40,000	42,000	42,000	42,000	42,000	208,000
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b	40,000	42,000	42,000	42,000	42,000	208,000
<b>8 Public support.</b> (Subtract line 7c from line 6.)						11,902,795

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>9</b> Amounts from line 6	2,321,571	2,299,671	2,335,088	2,543,978	2,610,487	12,110,795
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	36,106	39,086	35,031	40,408	17,930	168,561
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b	36,106	39,086	35,031	40,408	17,930	168,561
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on					0	
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	47,533	-23,601	45,663	-23,032		46,563
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)	2,405,210	2,315,156	2,415,782	2,561,354	2,628,417	12,325,919

**14 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	96.57%
<b>16</b> Public support percentage from 2008 Schedule A, Part III, line 15	16	96.40%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17	1%
<b>18</b> Investment income percentage from 2008 Schedule A, Part III, line 17	18	1%

**19a 33 1/3 % support tests—2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization

**b 33 1/3 % support tests—2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**Part IV** **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.

**Part III, Line 12 - Other Income Detail**

\$ 46,563

**Schedule B**  
**(Form 990, 990-EZ,**  
**or 990-PF)**  
Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**  
▶ **Attach to Form 990, 990-EZ, or 990-PF.**

OMB No. 1545-0047

**2009**

<b>Name of the organization</b> <b>MOULTRIE YOUNG MEN 'S CHRISTIAN ASSOCIATION - YMCA</b>	<b>Employer identification number</b> <b>58-0593424</b>
----------------------------------------------------------------------------------------------	------------------------------------------------------------

**Organization type** (check one):

- |                    |                                                                                                           |
|--------------------|-----------------------------------------------------------------------------------------------------------|
| <b>Filers of:</b>  | <b>Section:</b>                                                                                           |
| Form 990 or 990-EZ | <input checked="" type="checkbox"/> 501(c)( <b>3</b> ) (enter number) organization                        |
|                    | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust <b>not</b> treated as a private foundation |
|                    | <input type="checkbox"/> 527 political organization                                                       |
| Form 990-PF        | <input type="checkbox"/> 501(c)(3) exempt private foundation                                              |
|                    | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation            |
|                    | <input type="checkbox"/> 501(c)(3) taxable private foundation                                             |

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

**Special Rules**

- For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, aggregate contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year ..... ▶ \$ .....

**Caution.** An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2 of its Form 990, or check the box in the heading of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

**For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.**

**Schedule B (Form 990, 990-EZ, or 990-PF) (2009)**

<b>Name of organization</b> <b>MOULTRIE YOUNG MEN'S CHRISTIAN</b>	<b>Employer identification number</b> <b>58-0593424</b>
----------------------------------------------------------------------	------------------------------------------------------------

**Part I** Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<b>1</b>	<b>UNITED WAY</b> <b>1ST AVE SE</b>  <b>MOULTRIE</b> <span style="float: right;"><b>GA 31768</b></span>	\$ <b>42,000</b>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
<b>2</b>	<b>David Tyndall</b> <b>2175 GA Hwy 133</b>  <b>Moultrie</b> <span style="float: right;"><b>GA 31788</b></span>	\$ <b>33,833</b>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	..... ..... .....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	..... ..... .....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	..... ..... .....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	..... ..... .....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

Attach to Form 990. See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: MOULTRIE YOUNG MEN'S CHRISTIAN ASSOCIATION - YMCA. Employer identification number: 58-0593424.

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Includes questions 1-6 regarding donor advised funds.

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Questions 1-8 regarding conservation easements. Includes a table for 'Held at the End of the Tax Year' with rows 2a-2d.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

Questions 1a-1b and 2a-2b regarding collections of art and historical treasures, including dollar amounts.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

- 3** Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a**  Public exhibition
  - b**  Scholarly research
  - c**  Preservation for future generations
  - d**  Loan or exchange programs
  - e**  Other \_\_\_\_\_
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.**

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b** If "Yes," explain the arrangement in Part XIV and complete the following table:
- |                                        | Amount    |
|----------------------------------------|-----------|
| <b>c</b> Beginning balance             | <b>1c</b> |
| <b>d</b> Additions during the year     | <b>1d</b> |
| <b>e</b> Distributions during the year | <b>1e</b> |
| <b>f</b> Ending balance                | <b>1f</b> |
- 2a** Did the organization include an amount on Form 990, Part X, line 21?  Yes  No
- b** If "Yes," explain the arrangement in Part XIV.

**Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.**

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
<b>1a</b> Beginning of year balance	<b>788,648</b>	<b>989,273</b>			
<b>b</b> Contributions					
<b>c</b> Net investment earnings, gains, and losses	<b>177,109</b>	<b>-155,734</b>			
<b>d</b> Grants or scholarships					
<b>e</b> Other expenditures for facilities and programs	<b>18,000</b>	<b>36,000</b>			
<b>f</b> Administrative expenses	<b>8,494</b>	<b>8,891</b>			
<b>g</b> End of year balance	<b>939,263</b>	<b>788,648</b>			

- 2** Provide the estimated percentage of the year end balance held as:
- a** Board designated or quasi-endowment  \_\_\_\_\_ %
  - b** Permanent endowment  82.40 %
  - c** Term endowment  17.60 %
- 3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |                                    | Yes | No       |
|------------------------------------|-----|----------|
| <b>(i)</b> unrelated organizations |     | <b>X</b> |
| <b>(ii)</b> related organizations  |     | <b>X</b> |
- b** If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?  Yes  No

**4** Describe in Part XIV the intended uses of the organization's endowment funds.

**Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.**

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
<b>1a</b> Land		<b>444,798</b>		<b>444,798</b>
<b>b</b> Buildings				
<b>c</b> Leasehold improvements				
<b>d</b> Equipment				
<b>e</b> Other		<b>4,709,206</b>	<b>2,201,601</b>	<b>2,507,605</b>
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				<b>2,952,403</b>



**Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements**

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	2,626,166
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	2,899,599
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	-273,433
4	Net unrealized gains (losses) on investments	4	178,437
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	178,437
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	-94,996

**Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

1	Total revenue, gains, and other support per audited financial statements	1	2,805,933
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	178,437
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	1,330
e	Add lines 2a through 2d	2e	179,767
3	Subtract line 2e from line 1	3	2,626,166
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	2,626,166

**Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

1	Total expenses and losses per audited financial statements	1	2,900,929
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	1,330
e	Add lines 2a through 2d	2e	1,330
3	Subtract line 2e from line 1	3	2,899,599
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	2,899,599

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

**Part X - Liability Under FIN 48 Footnote**

It was determined there appears to be no liability at this time for uncertain tax positions.

**Part XI, Line 8 - Reconciliation of Changes - Other**

<b>EXPENSE NETTED AGAINST INCOME</b>	\$	1,330
<b>EXPENSE NETTED AGAINST INCOME</b>	\$	-1,330

**Part XIV** Supplemental Information (continued)

-----  
Part XII, Line 2d - Revenue Amounts Included in Financials - Other  
EXPENSE NETTED AGAINST INCOME \$ 1,330

-----  
Part XIII, Line 2d - Expense Amounts Included in Financials - Other  
EXPENSE NETTED AGAINST INCOME \$ 1,330



**SCHEDULE O**  
(Form 990)Department of the Treasury  
Internal Revenue Service**Supplemental Information to Form 990**Complete to provide information for responses to specific questions on  
Form 990 or to provide any additional information.

▶ Attach to Form 990.

OMB No. 1545-0047

**2009**Open to Public  
InspectionName of the organization **MOULTRIE YOUNG MEN'S CHRISTIAN  
ASSOCIATION - YMCA**Employer identification number  
**58-0593424****Form 990, Part I, Line 6****See organizational and annual summary attached on Schedule O.****Form 990, Part VI, Line 9 - Officers Who Cannot Be Reached****James Harrell****239 China Berry Lane****Moultrie, GA 31788****Dan Jeter****P. O. Box 685****Moultrie, GA 31776****Ben Marion****P. O. Box 1177****Moultrie, GA 31776****Darrell Moore****P. O. Box 487****Moultrie, GA 31776****Clint Kadel****287 Twin Lakes Drive****Moultrie, GA 31768****Ronnie Marchant**

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424****P. O. Box 2529****Moultrie, GA 31776****April Mathis****115 Rufus Murphy Road****Moultrie, GA 31768****Jackie Mise****112 Bull Creek Road****Moultrie, GA 31788****Emily Nichols****107 South Lake Drive****Moultrie, GA 31768****Todd Taylor****199 Lakespring Drive****Moultrie, GA 31788****Mary Trescot****29 Wiregrass Circle****Moultrie, GA 31768****Maureen Yearta****818 Bay Rockyford Road****Hartsfield, GA 31756**

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

**Lias Zeanah**

**6 Dogwood Circle**

**Moultrie, GA 31768**

**Hale Bishop**

**1327 Fairview Drive**

**Moultrie, GA 31768**

**Chip Blalock**

**2721 Tallokas Road**

**Moultrie, GA 31788**

**Todd Cason**

**340 Old Timey Trails**

**Moultrie, GA 31788**

**Sharon DeMott**

**805 South Main Street**

**Moultrie, GA 31768**

**John Griffin**

**7 Pine Cone Road**

**Moultrie, GA 31768**

**Lewis Herndon**

**208 17th Ave SE**

**Moultrie, GA 31768**

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

**Jorge Houed**

**106 Holly Trail**

**Moultrie, GA 31768**

**Amy Johnson**

**P. O. Box 3368**

**Moultrie, GA 31776**

**Russ Davis**

**P. O. Box 277**

**Moultrie, GA 31776**

**Mary Jane Alonzo**

**2208 Azalea Drive**

**Moultrie, GA 31768**

**Brad Barber**

**24 Cherokee Road**

**Moultrie, GA 31768**

**Bud Beaty**

**P. O. Box 2707**

**Moultrie, GA 31776**

**John Cole**

**104 Old Tram Road**

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424****Moultrie, GA 31768****Nicole Gilbert****120 Poplar Trail****Moultrie, GA 31768****David Hart****P. O. Box 3428****Moultrie, GA 31776****Dafney Jarvis****5 Bracken Drive****Moultrie, GA 31768****Michael Strickland****P. O. Box 190****Moultrie, GA 31776****Mary Beth Watson****P. O. Box 2167****Moultrie, GA 31776****Ted Wear****213 Gardenia Drive****Moultrie, GA 31768****Form 990, Part VI, Line 11A - Organization's Process to Review Form 990**

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

A copy of the 990 is presented to every member of the Board of Directors. They review it and based on a recommendation from the Executive Director and CFO, they approve the 990 to be filed.

**Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy**

The Executive Director signs all checks and the Executive Director or CFO approves all purchase orders and check request. During this time they review the vendor for possible conflict of interest issues.

**Form 990, Part VI, Line 15a - Compensation Process for Top Official**

The Executive Director's pay is reviewed annually by the executive committee in December and then is presented to the Board for approval.

**Form 990, Part VI, Line 15b - Compensation Process for Officers**

The executive director sets the salaries for all other personnel with assistance from the executive committee and department heads and then includes them in the budget which is approved by the Board of Directors.

**Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation**

Governing documents, conflict of interest policies and financial statements are available upon request.

**Schedule O - Additional Information**

**Moultrie YMCA**

**2009 FORM 990**

**Part VIII**

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

**Organizational and Annual Summary**

**Introduction: Purpose, Goal, Members/participants, Volunteers and Outreach**

**Purpose**

The Moultrie YMCA is a membership association of adults, teens, children and families of all races, religions, abilities, and incomes. The driving principle of the YMCA is building strong, kids, strong families, and strong communities. As the largest non-profit operating in Colquitt County, the YMCA serves as a center of community activity. Through partnerships and collaborations throughout the community, the YMCA seeks to make services available to all. All programs of the Moultrie YMCA have financial assistance available.

**Goal**

The mission of the Moultrie YMCA is to put Christian principles into practice through programs that build a healthy spirit, mind, and body for all. Our goals in all programs and services are:

To provide a safe and nurturing atmosphere for children

Help participants achieve their full potential

Meet the changing needs of our community

Promote diversity and inclusiveness

Develop the spirit, mind, and body

Develop morals based upon Christian principles

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424****Members/Participants**

Through December 31, 2009, the Moultrie YMCA served 6,357 as members, including 2,268 Youth and Teen members and 4,089 adult members. 496 members received financial assistance.

In addition, 1,972 children and adults participated in YMCA programs.

Total financial assistance for programs was \$10,375.

**Volunteers**

In 2009, 31 adults served as policy volunteers on the Board of Directors.

The total hours served was 565 valued at \$11,158 (at \$19.75 per hour).

461 volunteers served in the program areas as coaches, officials, parent's club leaders, team moms, and supporters. The total number of hours was 7600, valued at \$150,100. There were 316 gifts to the Building Better Lives Campaign, used to provide assistance to deserving individuals.

**Outreach**

In 2009, the Moultrie YMCA was awarded a 21st Century Learning Center grant to provide tutoring and enrichment classes for 120 children from 2 elementary schools. The grant covers three years and provides transportation home each day for students.

The Moultrie YMCA was selected as one of 21 Pioneering Healthier Communities YMCAs through a grant from Y-USA and the CDC. The grant provides funding for collaborative efforts in policy and environmental advocacy in local communities.

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

The Moultrie YMCA also absorbed a mentoring program previously administered by another not-for-profit. The Y matches adult mentors with students in local schools to provide quality, adult relationships for kids referred through school administrations.

### Program Service Accomplishments

#### Wellness

Wellness is the health of the spirit, mind and body. YMCA wellness programs are designed to assist individuals in meeting personal goals, and developing positive habits that lead to long term lifestyle changes. The Moultrie YMCA signed on as an Activate America YMCA and committed to make an impact on the health of our community.

Fitness classes are provided to YMCA members at no charge. Classes vary in levels of difficulty, allowing both experienced and novice health seekers to participate. 3,630 participants made 17,900 class visits in 2009.

The fitness center has full lines of cardiovascular and strength equipment.

Staff are available to assist with developing fitness plans and goals.

Local physicians work with fitness center staff to develop rehabilitation and injury prevention plans.

Adults also take advantage of YMCA basketball, soccer, flag football and volleyball. 9 teams participated in the basketball league, 6 in flag football, and 108 adults played 6 on 6 soccer. 12 teams participated in indoor soccer.

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424****YMCA Childcare**

YMCA childcare programs are designed to develop the spirit, mind, and body of participants, as well as their families. Our programs help develop moral and ethical behavior, positive self-worth, and leadership.

The YMCA Childcare Center is licensed by the State of Georgia. The Center has a capacity of 86, and serves children from 6 weeks to 4 years old.

Tuition assistance is provided to those families who cannot afford to pay full fees. Additionally, the Moultrie YMCA, through a grant from the Goizueta Foundation, has provided scholarships specifically for Hispanic families. The childcare Center allows many parents to remain employed, knowing their children are in a safe and constructive environment.

YMCA PrimeTime provides after school care for the children of working parents. In 2009, more than 850 children were enrolled in the program, with an average of 480 each month. Activities, homework assistance, snacks, games and enrichment classes are provided from 2:00 PM - 6:00 PM each school day. Each site is licensed by the State.

During the summer, YMCA Day Camp provides activities, field trips, swimming, sports, games and social time to 150 children each week. More than 275 children participated in 2009. 115 children received assistance for camp or school-aged care, totaling \$23,530.

**YMCA Aquatics**

The YMCA Aquatics program provides opportunity for children and adults to build strength and confidence. Many children attending the YMCA are unable

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

to swim, and lessons are taught to day campers as part of the weekly program. Lessons are also available to the entire community, and offered at a reduced rate for those unable to pay full fees.

Swim teams compete with other area YMCAs, and the local diving team trains at the YMCA during the winter months.

Aqua aerobics and exercise classes are offered daily. Rehab therapy and hydrotherapy sessions are offered to members at no charge. Local Physical Therapists utilize our heated pool for their patients.

240 children and adults took swim lessons in 2009.

#### **YMCA Youth Sports Programs**

All YMCA sports programs are inclusive; each child plays a minimum of one half of each game. Skills development is stressed rather than competition.

Sports programs offer children the chance to learn teamwork, cooperation, and respect for others.

Basketball, flag football, soccer and t-ball saw a total enrollment of 801 children ages 3-16.

Gymnastics outreach programs through local elementary schools, Head Start programs, and preschools allowed 500 kids to learn more about the sport.

1300 children ages 1-18 participated in gymnastics camps, classes, and teams.

Coaches for youth sports are volunteers. Teamwork, sportsmanship, respect and effort are stressed in the programs. Parents are encouraged to

Name of the organization

**MOULTRIE YOUNG MEN'S CHRISTIAN**

Employer identification number

**58-0593424**

**participate in practices and drills as volunteers.**

**Children are never turned away due to an inability to pay program fees.**

Form **4562**

Department of the Treasury  
Internal Revenue Service

(99)

**Depreciation and Amortization**  
(Including Information on Listed Property)

OMB No. 1545-0172

**2009**

Attachment  
Sequence No. **67**

▶ See separate instructions.      ▶ Attach to your tax return.

Name(s) shown on return **MOULTRIE YOUNG MEN'S CHRISTIAN ASSOCIATION - YMCA**      Identifying number **58-0593424**

Business or activity to which this form relates

**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	<b>250,000</b>
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	<b>800,000</b>
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2008 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2010. Add lines 9 and 10, less line 12	▶ 13	

**Note:** Do not use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instr.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	<b>170,294</b>

**Part III MACRS Depreciation (Do not include listed property.) (See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2009	17	<b>0</b>
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here	▶	

**Section B—Assets Placed in Service During 2009 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	

**Section C—Assets Placed in Service During 2009 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	
22	<b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	<b>170,294</b>
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2009)

DAA

**There are no amounts for Page 2**

**Federal Statements****Taxable Interest on Investments**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>
Interest Income-unrestricted	\$ 1,344		14	GA	
Interest Income-restricted	21		14	GA	
Total	<u>\$ 1,365</u>				

**Taxable Dividends from Securities**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>
Dividends-restricted	\$ 16,123		14	GA	
Total	<u>\$ 16,123</u>				

**Federal Statements****Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)**

Description	Total Expenses	Program Service	Management & General	Fund Raising
contract labor	\$ 11,251	\$ 11,251	\$	\$
Total	\$ 11,251	\$ 11,251	\$ 0	\$ 0

**Form 990, Part IX, Line 24f - All Other Expenses**

Description	Total Expenses	Program Service	Management & General	Fund Raising
OFFICE SUPPLIES	\$ 21,122	\$	\$ 21,122	\$
FIDUCIARY FEES	8,463		8,463	
MISC/REFUNDS	3,551	2,337	1,214	
Total	\$ 33,136	\$ 2,337	\$ 30,799	\$ 0

**Federal Statements****Schedule A, Part III, Line 7a - Support from Disqualified Persons**

<u>Donor Name</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
UNITED WAY	\$ <u>42,000</u>	\$ <u>42,000</u>	\$ <u>42,000</u>	\$ <u>42,000</u>	\$ <u>40,000</u>
Total	\$ <u><u>42,000</u></u>	\$ <u><u>42,000</u></u>	\$ <u><u>42,000</u></u>	\$ <u><u>42,000</u></u>	\$ <u><u>40,000</u></u>